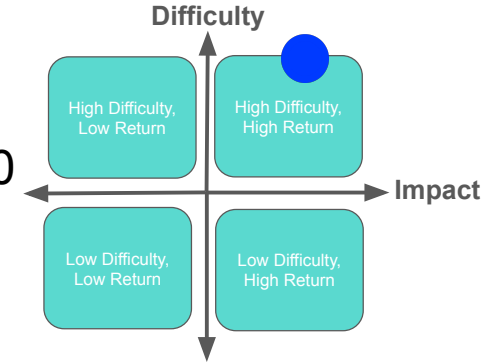


Consolidate Schools

\$8.5m estimated savings to consolidate 4 schools*

- LCPS operates six schools with enrollment lower than 300
- Consolidation may achieve staffing and other operating efficiencies
 - “Per school” positions such as building administrators
 - Utilities and other facility-specific costs



*Existing staffing standards and prior year facility maintenance



Consolidate Schools

Hamilton ES

Est: 1952

FY28 Enrollment: 155

FY26 CPP: \$37,509

Lincoln ES

Est: 1926

FY28 Enrollment: 77

FY26 CPP: \$42,581

Waterford ES

Est: 1965

FY28 Enrollment: 175

FY26 CPP: \$28,886

Average FY26 CPP for Elementary Schools: \$26,093

Banneker ES

Est: 1947

FY28 Enrollment: 153

FY26 CPP: \$39,854

Lucketts ES

Est: 1972

FY28 Enrollment: 203

FY26 CPP: \$32,697

Aldie ES

Est: 1928

FY28 Enrollment: 94

FY26 CPP: \$42,453



Consolidate Schools

A potential approach is to consolidate four of the schools, recognizing that two are already planned for large capital projects

